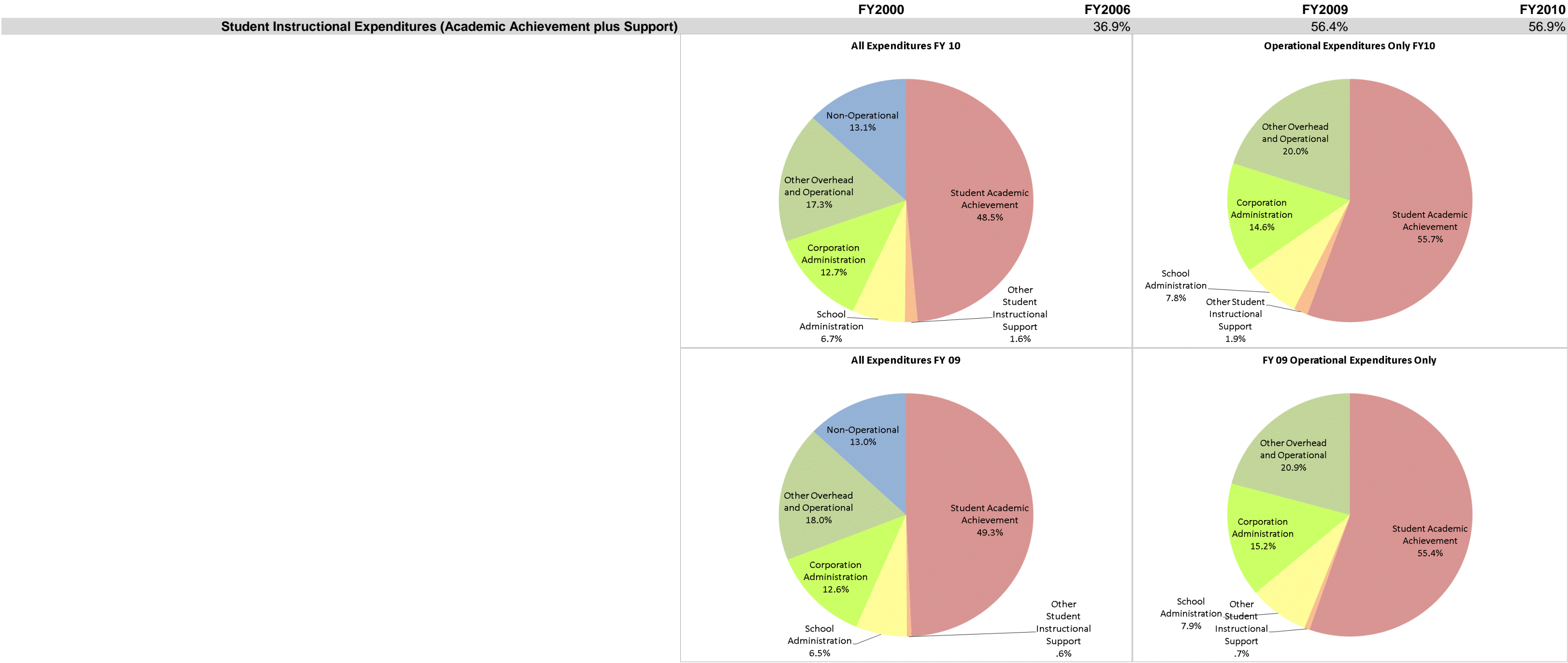


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
East Chicago Lighthouse Charter (9595)

East Chicago Lighthouse Charter (9595)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$1,483	1.1%	\$1,465,319	49.3%	\$1,675,594	48.5%
Student Instructional Support	\$0		\$46,261	35.8%	\$210,884	7.1%	\$287,701	8.3%
Overhead and Operational	\$0		\$76,640	59.2%	\$909,226	30.6%	\$1,035,544	30.0%
Nonoperational	\$0		\$5,000	3.9%	\$385,155	13.0%	\$452,858	13.1%
Grand Total	\$0		\$129,383		\$2,970,584		\$3,451,696	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
East Chicago Lighthouse Charter (9595)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement							
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$69,790	\$159,014		128%
	11100 Regular Programs; Elementary	\$0	\$0	\$889,509	\$763,839		-14%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$65,594		
	11300 Regular Programs; High School	\$0	\$0	\$0	\$10,811		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$623		
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$138,780	\$114,594		-17%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$126,432	\$182,948		45%
	16200 Preventive Remediation	\$0	\$0	\$89,103	\$166,598		87%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$205	\$0		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$529	\$0		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$125,934	\$180,230		43%
	22210 Library/Media Services; Service Area Direction	\$0	\$898	\$0	\$0	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$672	\$25,037	\$31,345	> 500%	25%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$87	\$0	\$0		
Student Academic Achievement Total		\$0	\$1,483	\$1,465,319	\$1,675,594	> 500%	14%
Student Instructional Support							
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$32,971		
	21340 Health Services; Nurse Services	\$0	\$0	\$17,268	\$22,750		32%
	24100 Office of The Principal	\$0	\$44,248	\$193,616	\$231,980	424%	20%
Student Instructional Support Total		\$0	\$44,248	\$210,884	\$287,701	> 500%	36%
Overhead and Operational							
	23150 Board of Education; Legal Services	\$0	\$500	\$488	\$16,993	> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$44,540	\$291,808	\$340,821	> 500%	17%
	23220 Executive Administration; Community Relations	\$0	\$24,781	\$44,797	\$41,629	68%	-7%
	25150 Fiscal Services; Payroll Services	\$0	\$437	\$21,128	\$14,411	> 500%	-32%
	25160 Fiscal Services; Financial Accounting	\$0	\$3,991	\$10,400	\$13,750	244%	32%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$2,822	\$2,414	> 500%	-14%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,628	\$1,988	\$7,040	332%	254%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$187,671	\$244,244		30%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$5,810		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$420		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$5,908	\$776		-87%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$731	\$12,004	\$4,627	> 500%	-61%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$130,163	\$122,960		-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$29,463	\$40,535		38%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$170,587	\$179,113		5%
Overhead and Operational Total		\$0	\$76,640	\$909,226	\$1,035,544	> 500%	14%
Nonoperational							
	33990 Other Community Services; Other	\$0	\$0	\$0	\$368		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$5,000	\$0	\$0	-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$84,135		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$318,767	\$299,087		-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$566	\$0		-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$23,471	\$47,328		102%
	54200 Common School Fund; Principal	\$0	\$0	\$17,002	\$10,201		-40%
	54250 Common School Fund; Interest	\$0	\$0	\$25,348	\$11,740		-54%
Nonoperational Total		\$0	\$5,000	\$385,155	\$452,858	> 500%	18%
Prorated By Fund							
	26491 2007 Account Code - PERF	\$0	-\$614	\$0	\$0		
	26492 2007 Account Code - Social Security	\$0	\$2,874	\$0	\$0		
	26494 2007 Account Code - Group Insurance	\$0	-\$505	\$0	\$0		
	26496 2007 Account Code - Unemployment Compensation	\$0	\$257	\$0	\$0		
Prorated By Fund Total		\$0	\$2,012	\$0	\$0		